



Baid Leasing and Finance Company Limited

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UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER YEAR ENDED JUNE 2011

S.No.	Particulars	Rs. In Lacs		
		QUARTER ENDED 30-06-2011 UNAUDITED	QUARTER ENDED 30-06-2010 UNAUDITED	YEAR ENDED 31-03-2011 AUDITED
1	(A) Net Sales/Income from Operations	213.26	87.81	376.57
	(b) Other operating income	(30.65)	(3.05)	(36.05)
2	Expenditure			
	A. Increase/decrease in stock in trade	(0.10)	0.72	(1.90)
	b. Purchase of traded goods	92.90	-	
	c. Employees cost	9.41	5.60	28.15
	d. Commission	11.72	8.05	43.15
	e. Depreciation	0.55	0.40	1.43
	f. Other expenditure	14.16	6.84	71.60
	g. Total	128.64	21.61	142.43
3	Profit from Operations before Other Income Interest and Exceptional Items (1-2)	53.97	63.15	198.09
4	Other Income			
5	Profit Before Interest and Exceptional Items (3+4)	53.97	63.15	198.09
6	Interest	38.36	32.37	104.53
7	Profit after interest but before Exceptional Items (5-6)	15.61	30.78	93.56
8	Exceptional Items			
9	Profit/Loss from Ordinary Activities before tax (7+8)	15.61	30.78	93.56
10	Tax expenses	6.18	9.27	32.23
11	Net Profit/Loss from Ordinary Activities before tax (9-10)	9.43	21.51	61.33
12	Extraordinary Item (Net of tax expenses)			
13	Net Profit/Loss for the period (11-12)	9.43	21.51	61.33
14	Paid up equity share capital (Face Value Rs. 10/-)	614.50	614.50	614.50
15	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	401.43	340.10	401.43
16	Earning Per Share (EPS)			
	Basic and Diluted EPS (not to be annualised)	0.15	0.35	1.00
17	Public Shareholding No. of Shares	5,587,950	5,571,540	5,587,950
	Percentage of Shareholding	90.93	90.67	90.93
18	Promoters & Promoter Group Share Holdings			
	(a) Pledged/Encumbered			
	Number of Shares	Nil	Nil	Nil
	Percentage of Shares	Nil	Nil	Nil
	Percentage of Shares Capital	Nil	Nil	Nil
	(b) Non- Encumbered			
	Number of Shares	557,050.00	573,460.00	557,050.00
	Percentage of Shares	100.00	100.00	100.00
	Percentage of Shares Capital	9.07	9.33	9.07

Segment Reporting

S.No.	Particulars	QUARTER ENDED	YEAR ENDED
		30-06-2011 UNAUDITED	31-03-2011 AUDITED
Segment Revenue			
	Hire-Purchase Finance	110.18	343.24
	Other Finances	12.25	31.63
	Investment	0.05	1.28
	Shares & Commodities Trading	(32.67)	(33.72)
	Total Revenue	89.80	342.42
Segment Results			
	Hire-Purchase Finance	91.46	273.06
	Other Finances	12.25	31.63
	Investment	0.05	1.28
	Shares & Commodities Trading	(34.53)	(36.23)
	Total	69.24	269.74
	Less: Interest & Finance Charges	38.36	104.53
	Other unallocable expenses	15.27	71.65
	Total Profit before tax	15.61	93.56

- The above results were reviewed by the Audit committee and approved by the Board of Directors in their meeting held on 10.08.2011
- The EPS has been computed in accordance with the Accounting Standard (AS-20)
- The figures of previous periods have been regrouped and reclassified, wherever considered necessary.
- Details of number of investor complaints for the quarter ended 30-06-2011
Beginning -Nil- Received -Nil- Disposal -Nil- Pending -Nil-

Place : Jaipur
Date : 10-08-2011

