



Baid Leasing and Finance Company Limited
Regd. Office : 3, Jaipur Towers, Opp. A.I.R., M.I. Road, JAIPUR - 302001
Ph.: 0141-2363358, 2363359

AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED 31 MARCH 2013

Rs. In Lacs

PARTICULARS	3 Month Ended on (Unaudited)			Year Ended (Audited)	
	31-03-13.	31-12-12.	31-03-12.	31-03-13.	31-03-12.
1 (A) Net Sales/Income from Operations	156.30	153.48	159.33	2,061.75	963.99
(b) Other operating Income	10.50	-	0.70	(70.45)	(37.82)
2 Expenditure					
A. Increase/(decrease) in stock in trade	3.08	0.38	(1.92)	0.36	(0.40)
b. Purchase of traded goods	0.00		19.32	1,449.60	460.90
c. Employees cost	13.81	10.49	12.52	44.63	41.33
d. Commission	32.41	23.74	58.11	99.30	93.17
e. Depreciation	1.04	1.40	1.13	5.26	3.13
f. Other expenditure	22.35	6.83	(4.66)	46.02	43.35
g. Total	72.69	42.84	84.49	1,645.17	641.48
3 Profit from Operations before Other Income					
Interest and Exceptional Items (1-2)					
4 Other Income	94.11	110.64	75.54	346.14	284.69
5 Profit Before Interest and Exceptional Items (3+4)					
6 Interest	94.11	110.64	75.59	346.14	284.74
7 Profit after interest but before Exceptional Items (5-6)	54.72	54.10	75.14	262.43	190.45
8 Exceptional Items	39.38	56.55	0.45	83.71	94.29
9 Profit/Loss from Ordinary Activities before tax (7+8)					
10 Tax expenses					
11 Net Profit/Loss from Ordinary Activities After tax (9-10)	39.38	101.40	0.45	128.57	94.29
12 Extraordinary Item (Net of tax expenses)	12.26	13.26	0.41	28.38	29.87
13 Net Profit/Loss for the period (11-12)	27.13	88.15	0.04	100.19	64.42
14 Paid up equity share capital (Face Value Rs. 10/-)	0.00	0.12		0.12	
15 Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	27.12	88.03	0.04	100.07	64.42
16 Earning Per Share (EPS)	614.50	614.50	614.50	614.50	614.50
Basic and Diluted EPS (not to be annualised)	340.10	465.84	340.10	565.91	465.84
17 Public Shareholding No. of Shares	0.44	1.43	0.00	1.63	1.05
Percentage of Shareholding	5,587,950	5,587,950	5,587,950	5,587,950	5,587,950
Promoters & Promoter Group Share Holdings	90.93	90.94	90.93	90.93	90.93
(a) Pledged/Encumbered					
Number of Shares	Nil	Nil	Nil	Nil	Nil
Percentage of Shares	Nil	Nil	Nil	Nil	Nil
Percentage of Shares Capital	Nil	Nil	Nil	Nil	Nil
(b) Non- Encumbered					
Number of Shares	557,050	557,050	557,050	557,050	557,050
Percentage of Shares	100.00	100.00	100.00	100.00	100.00
Percentage of Shares Capital	9.07	9.06	9.07	9.07	9.07

SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED

PARTICULARS	Audited	
	31-03-13.	Pre Yr. 31-03-12.
A Segment Revenue		
Hire Purchase	579.21	459.41
Other Finances	26.35	46.88
Investments	140.57	
Shares & Futures	1,456.18	458.11
Unallocable	0.00	0.05
Total Revenue	2,202.30	964.45
B Segment Result		
Hire Purchase	466.78	357.30
Other Finances	(236.08)	(143.42)
Investments	44.89	
Shares & Futures	(67.81)	(52.45)
Total	207.77	161.43
Less: Unallocable	79.20	67.14
Total Profit before Tax	128.57	94.29
Less: Income Tax	28.50	29.87
Profit after Tax	100.07	64.41
C Capital Emp. (Net Assets)		
Hire Purchase	2,902.33	2,357.74
Other Finances	278.80	438.99
Shares & Futures	28.14	43.50
Investments	73.84	313.50
Unallocable	227.82	267.23
Total	3,510.93	3,420.97

STATEMENT OF ASSETS & LIABILITIES AS ON 31-03-2013

PARTICULARS	Year Ended	
	31-03-13.	31-03-12.
A EQUITY & LAIBILITIES		
(1) Shareholders Funds		
(a) Share Capital	614.50	614.50
(b) Reserve and Surplus	565.91	465.84
Sub-Total - Shareholder's Funds	1,180.41	1,080.34
(2) Non-Current Liabilities		
(a) Long-Term Borrowings	1,368.58	1,562.22
Sub-Total - Non-Current Liabilities	1,368.58	1,562.22
(3) Current Liabilities		
(a) Short Term Borrowings	716.74	503.70
(b) Other Current Liabilities	172.91	194.98
(c) Short - Term Provisions	72.29	59.47
Sub-Total - Current Liabilities	961.94	758.15
TOTAL - EQUITY & LAIBILITIES	3,510.93	3,400.71
B ASSETS		
(1) Non-Current Assets		
(a) Fixed Assets	42.55	47.74
(b) Non - Current Investments	73.84	313.50
(c) Deferred Tax Assets	4.21	0.31
(d) Long Term Loans & Advances	376.14	596.40
(e) Other Non - Current Assets	0.07	0.07
Sub-Total - Non-Current Assets	496.81	958.02
(2) Current Assets		
(a) Inventories	2,641.98	2,212.29
(b) Trade Receivable	288.49	168.69
(c) Cash & Cash Equivalents	45.44	21.20
(d) Other Current Assets	38.20	40.50
Sub-Total - Non-Current Assets	3,014.12	2,442.69
TOTAL - ASSETS	3,510.93	3,400.71

Notes:

- The above results were reviewed by the Audit committee and approved by the Board of Directors in their Meeting held on 29-05-2013
- The EPS has been computed in accordance with the Accounting Standard (AS-20)
- Previous year figure have been regrouped and reclassified, wherever necessary
- The figures for the quarter ended March 31, 2013 and March 31, 2012 are the balancing figures between audited figures in respect of the full financial year and the year to date figures upto the third quarter
- Provision for taxable has been made in accordance with the AS-22 issued by ICAI.
- Details of number of investor complaints for the quarter ended 31-03-2012
 Beginning -Nil- Received -Nil- Disposal -Nil- Pending -Nil-

For Baid Leasing and Finance Co.Ltd.

Panna Lal Baid

Panna Lal Baid
Managing Director

PLACE: JAIPUR
DATED: 29-05-2013