



# Baid Leasing and Finance Company Limited

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## UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER YEAR ENDED DECEMBER 2013

Particulars	QUARTER ENDED			NINE MONTH ENDED		YEAR ENDED 31-03-2013 AUDITED
	31-12-2013 UNAUDITED	30-09-2013 UNAUDITED	31-12-2012 UNAUDITED	31-12-2013 UNAUDITED	31-12-2012 UNAUDITED	
1 (A) Net Sales/Income from Operations	193.98	186.88	153.48	555.52	1,905.46	2,061.76
(b) Other operating Income	-	-	(0.00)	-	(80.95)	(70.45)
2 Expenditure						
A. Increase/decrease in stock in trade	(2.51)	(1.48)	0.38	(3.79)	(2.72)	0.36
b. Purchase of traded goods	-	4.37	(0.00)	4.37	1,449.60	1,449.60
c. Employees cost	16.84	16.85	10.49	50.46	30.82	44.63
d. Commission	49.67	41.21	23.74	130.87	66.89	99.30
e. Depreciation	1.33	1.33	1.40	4.06	4.22	5.26
f. Other expenditure	14.63	12.44	6.83	37.42	23.67	46.02
g. Total	79.97	74.71	42.84	223.40	1,572.48	1,645.17
3 Profit from Operations before Other Income						
Interest and Exceptional Items (1-2)	114.01	112.17	110.64	332.12	252.03	346.14
4 Other Income	-	-	-	-	-	-
5 Profit Before Interest and Exceptional Items (3+4)	114.01	112.17	110.64	332.12	252.03	346.14
6 Interest	80.23	61.24	54.10	197.46	207.71	262.43
7 Profit after interest but before Exceptional Items (5-6)	33.78	50.93	56.55	134.66	44.33	83.71
8 Exceptional Items	-	-	44.85	-	44.86	44.86
9 Profit/Loss from Ordinary Activities before tax (7+8)	33.78	50.93	101.40	134.66	89.18	128.57
10 Tax expenses	10.26	18.71	13.26	44.40	16.12	28.38
11 Net Profit/Loss from Ordinary Activities After tax (9-10)	23.52	32.22	88.14	90.26	73.07	100.19
12 Extraordinary Item (Net of tax expenses)	-	-	44.73	-	44.73	0.12
13 Net Profit/Loss for the period (11-12)	23.52	32.22	43.41	90.26	28.33	100.07
14 Paid up equity share capital (Face Value Rs. 10/-)	614.50	614.50	614.50	614.50	614.50	614.50
15 Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	565.91	565.91	465.84	565.91	465.84	565.91
16 Earning Per Share (EPS)						
Basic and Diluted EPS (not to be annualised)	0.38	0.52	0.71	1.47	0.46	1.63
17 Public Shareholding No. of Shares	5,588,050	5,588,050	5,588,050	5,588,050	5,588,050	5,588,050
Percentage of Shareholding	90.94	90.94	90.94	90.94	90.94	90.89
18 Promoters & Promoter Group Share Holdings						
(a) Pledged/Encumbered						
Number of Shares	Nil	Nil	Nil	Nil	Nil	Nil
Percentage of Shares	Nil	Nil	Nil	Nil	Nil	Nil
Percentage of Shares Capital	Nil	Nil	Nil	Nil	Nil	Nil
(b) Non- Encumbered						
Number of Shares	556,950	556,950	556,950	556,950	556,950	556,950
Percentage of Shares	100.00	100.00	100.00	100.00	100.00	100.00
Percentage of Shares Capital	9.06	9.06	9.06	9.06	9.06	9.06

### Segment Reporting

S.No.	Particulars	Quarter Ended			Nine Month Ended		Yr. Ended Audited
		31-Dec-13 Unaudited	30-Sep-13 Unaudited	30-Dec-12 Unaudited	31-Dec-13 Unaudited	30-Dec-12 Unaudited	
A	Segment Revenue						
	Hire Purchase	186.11	176.15	148.77	533.76	425.78	579.21
	Other Finances	7.21	10.62	3.68	20.85	23.51	26.35
	Investments	-	-	44.86	-	44.86	140.57
	Shares & Futures	0.65	0.12	1.03	0.91	1,375.21	1,456.18
	Total Revenue	193.98	186.88	198.34	555.52	1,869.37	2,202.30
B	Segment Result						
	Hire Purchase	136.44	133.64	123.72	401.59	357.54	466.78
	Other Finances	7.21	10.62	3.68	20.85	23.51	26.35
	Investments	-	-	44.86	-	44.86	44.89
	Shares & Futures	3.16	(2.78)	1.26	0.33	(74.31)	(67.81)
	Total	146.81	141.48	173.51	422.77	351.60	470.20
	Less: Unallocable	113.03	90.55	72.11	288.10	262.41	341.63
	Total Profit before Tax	33.78	50.93	101.40	134.66	89.19	128.57
C	Capital Emp. (Net Assets)						
	(Segment assets - Segment Liabilities)						
	Hire Purchase	3,386.87	3,092.35	2,804.16	3,386.87	2,804.16	2,902.33
	Other Finances	255.69	565.40	138.44	255.69	138.44	278.80
	Shares & Futures	31.95	29.43	38.63	31.95	38.63	28.14
	Investments	73.91	73.91	12.15	73.91	12.15	73.84
	Unallocable	(2,477.74)	(2,513.94)	(1,840.10)	(2,477.74)	(1,840.10)	227.82
	Total	1,270.67	1,247.15	1,153.28	1,270.67	1,153.28	3,510.93

- The above results were reviewed by the Audit committee and approved by the Board of Directors in their meeting held on 08-02-2014
- The EPS has been computed in accordance with the Accounting Standard (AS-20)
- The figures of previous periods have been regrouped and reclassified, wherever considered necessary
- Details of number of investor complaints for the quarter ended 31-12-2013  
Beginning -Nil- Received -Nil- Disposal -Nil- Pending -Nil-

Place: Jaipur  
Date: 08-02-2014

For Baid Leasing and Finance Co. Ltd.  
sd/  
Parma Lal Baid  
Managing Director

