



# Baid Leasing and Finance Co. Ltd.

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CIN: L65910RJ1991PLC006391

## UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED DECEMBER 31, 2016

Part I							Rs. In Lacs
Statement of Unaudited Standalone Financial Results for the quarter and nine months ended December 31, 2016							
Sr. No.	Particulars	Quarter Ended			Year to Date		Year Ended
		31-Dec 2016 (Unaudited)	30-Sept 2016 (Unaudited)	31-Dec 2015 (Unaudited)	31-Dec 2016 (Unaudited)	31-Dec 2015 (Unaudited)	31-Mar 2016 (Audited)
<b>1</b>	<b>(a) Net Sales/Income from Operations</b>						
	Hire Charges & Interest on advances	727.10	679.63	498.02	2,126.36	1,278.44	1,761.59
	Sale of shares	-	35.86	-	35.86	-	23.36
	Dividend	0.12	0.87	0.03	1.10	1.56	2.44
	(b) Other Operating Income	15.61	28.28	8.73	59.71	14.71	33.47
	<b>Total Income from Operations</b>	<b>742.83</b>	<b>744.65</b>	<b>506.79</b>	<b>2,223.03</b>	<b>1,294.71</b>	<b>1,820.86</b>
<b>2</b>	<b>Expenditure</b>						
	a. (Increase)/decrease in stock in trade	(9.07)	6.79	3.17	(2.34)	7.71	7.87
	b. Purchase of traded goods (Shares)	-	0.22	-	0.22	-	2.25
	c. Employees cost	87.85	74.46	62.72	227.12	168.22	279.27
	d. Commission	91.12	79.55	71.26	266.85	199.33	294.87
	e. Depreciation	3.32	3.30	4.35	9.92	12.77	19.46
	f. Other expenditure	133.33	169.14	40.58	424.77	85.88	265.59
	<b>Total Expenditure</b>	<b>306.54</b>	<b>333.47</b>	<b>182.07</b>	<b>926.55</b>	<b>473.90</b>	<b>869.31</b>
<b>3</b>	<b>Profit from Operations before Other Income, Finance Cost and Exceptional Items (1-2)</b>	<b>436.29</b>	<b>411.19</b>	<b>324.72</b>	<b>1,296.48</b>	<b>820.81</b>	<b>951.55</b>
<b>4</b>	Other Income	5.02	0.60	5.31	6.22	23.36	4.60
<b>5</b>	<b>Profit Before Finance Cost and Exceptional Items (3+4)</b>	<b>441.31</b>	<b>411.79</b>	<b>330.03</b>	<b>1,302.71</b>	<b>844.18</b>	<b>956.15</b>
<b>6</b>	Finance Cost	309.84	241.03	230.72	739.28	544.06	554.42
<b>7</b>	<b>Profit after Finance Cost but before Exceptional Items (5-6)</b>	<b>131.47</b>	<b>170.76</b>	<b>99.31</b>	<b>563.43</b>	<b>300.12</b>	<b>401.73</b>
<b>8</b>	Exceptional Items	-	-	-	-	-	-
<b>9</b>	<b>Profit/Loss from Ordinary Activities before tax (7+8)</b>	<b>131.47</b>	<b>170.76</b>	<b>99.31</b>	<b>563.43</b>	<b>300.12</b>	<b>401.73</b>
<b>10</b>	Tax expenses	54.28	58.18	31.79	197.09	93.87	126.88
<b>11</b>	<b>Net Profit/Loss from Ordinary Activities After tax (9-10)</b>	<b>77.19</b>	<b>112.58</b>	<b>67.52</b>	<b>366.34</b>	<b>206.25</b>	<b>274.85</b>
<b>12</b>	Extraordinary Item (Net of tax expenses)	-	-	-	-	-	-
<b>13</b>	<b>Net Profit/Loss for the period (11-12)</b>	<b>77.19</b>	<b>112.58</b>	<b>67.52</b>	<b>366.34</b>	<b>206.25</b>	<b>274.85</b>
<b>14</b>	Paid up equity share capital (Face Value Rs. 10/-)	1,010.00	1,010.00	614.50	1,010.00	614.50	614.50
<b>15</b>	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	-	-	1,062.28
<b>16</b>	Earning Per Share (EPS) (Basic as well as diluted) (not annualised)	0.80	1.11	1.10	3.79	3.36	4.47

### Select explanatory notes to the Statement of Standalone Un-Audited Financial Results for the Quarter and Nine Months ended December 31, 2016.

- The above results were reviewed by the Audit Committee and approved by the Board of Directors in their meeting held on January 12, 2017.
- The Statutory Auditors have carried out Limited Review of the above results for the quarter ended December 31, 2016.
- The EPS has been computed in accordance with the Accounting Standard (AS-20).
- Provision for income-tax has been made in accordance with the AS-22 issued by ICAI.
- The Company's main business is financing by way of hire purchase of used vehicles and providing loans. All other activities of the Company revolve around its main business. As such, there are no separate reportable segments, as per the Accounting Standard on 'Segment Reporting' (AS 17), specified under Section 133 of Companies Act, 2013.
- Previous year/period figures have been regrouped and reclassified, wherever considered necessary, to make them comparable.
- Number of Investor Complaints received and disposed off during the quarter ended December 31, 2016
  - Pending at the beginning of the quarter- Nil
  - Received during the quarter- Nil
  - Disposed off during the quarter- Nil
  - Pending at the end of the quarter- Nil

Place: Jaipur  
Date: January 12, 2017

For Baid Leasing and Finance Co. Ltd.

**Panna Lal Baid**  
Chairman and Managing Director  
DIN: 00009897

