



UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30, 2014

| Part I | | (Rs. in Lacs) | | | |
|--------|---|-------------------------|-----------------------|-------------------------|-----------------------|
| | | QUARTER ENDED | | YEAR ENDED | |
| S.No. | Particulars | 30-06-2014 UNAUDITED | 31-03-2014 AUDITED | 30-06-2013 UNAUDITED | 31-03-2014 AUDITED |
| 1 | (a) Net Sales/Income from Operations | | | | |
| | Hire Charges & Interest on advances | 191.66 | 179.26 | 174.52 | 733.67 |
| | Dividend from trading stock | 0.14 | 0.16 | 0.14 | 1.06 |
| | (b) Other operating Income | - | - | - | - |
| 2 | Expenditure | | | | |
| | a. (Increase)/decrease in stock in trade | (0.24) | (0.31) | 0.19 | (4.11) |
| | b. Purchase of traded goods | - | - | - | 4.37 |
| | c. Employees cost | 17.49 | 20.26 | 16.78 | 70.72 |
| | d. Commission | 47.96 | 42.98 | 39.99 | 173.85 |
| | e. Depreciation | 1.34 | 1.24 | 1.40 | 5.30 |
| | f. Other expenditure | 12.71 | 44.64 | 10.35 | 82.07 |
| | g. Total | 79.25 | 108.80 | 68.72 | 332.20 |
| 3 | Profit from Operations before Other Income | | | | |
| | Interest and Exceptional Items (1-2) | 112.57 | 70.61 | 105.94 | 402.73 |
| 4 | Other Income | - | 0.19 | - | 0.19 |
| 5 | Profit Before Finance Cost and Exceptional Items (3+4) | 112.57 | 70.80 | 105.94 | 402.92 |
| 6 | Finance Cost | 78.87 | 51.40 | 55.99 | 248.86 |
| 7 | Profit after Finance Cost but before Exceptional Items (5-6) | 33.70 | 19.40 | 49.95 | 154.06 |
| 8 | Exceptional Items | - | - | - | - |
| 9 | Profit/Loss from Ordinary Activities before tax (7+8) | 33.70 | 19.40 | 49.95 | 154.06 |
| 10 | Tax expenses | 10.29 | 8.12 | 15.43 | 52.52 |
| 11 | Net Profit/Loss from Ordinary Activities after tax (9-10) | 23.41 | 11.28 | 34.52 | 101.54 |
| 12 | Extraordinary Item (Net of tax expenses) | - | - | - | - |
| 13 | Net Profit/Loss for the period (11-12) | 23.41 | 11.28 | 34.52 | 101.54 |
| 14 | Paid up equity share capital (Face Value Rs. 10/-) | 614.50 | 614.50 | 614.50 | 614.50 |
| 15 | Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year | - | - | - | 667.45 |
| 16 | Earning Per Share (EPS) | | | | |
| | Basic and Diluted EPS (not to be annualised) - (in Rs.) | 0.38 | 0.18 | 0.56 | 1.65 |

SELECT INFORMATION FOR THE QUARTER ENDED JUNE 30, 2014

| Part II A | | | | | |
|------------------------------------|---|---------------|------------|------------|------------|
| S.No. | Particulars | QUARTER ENDED | | YEAR ENDED | |
| | | 30-06-2014 | 31-03-2014 | 30-06-2013 | 31-03-2014 |
| PARTICULARS OF SHAREHOLDING | | | | | |
| 1 | Public Shareholding No. of Shares | 5,339,170 | 5,610,150 | 5,888,050 | 5,610,150 |
| | Percentage of Shareholding | 86.89 | 91.30 | 90.94 | 91.30 |
| 2 | Promoters & Promoter Group Share Holdings | | | | |
| | (a) Pledged/Encumbered | | | | |
| | Number of Shares | Nil | Nil | Nil | Nil |
| | Percentage of Shares | Nil | Nil | Nil | Nil |
| | Percentage of Shares Capital | Nil | Nil | Nil | Nil |
| | (b) Non- Encumbered | | | | |
| | Number of Shares | 805,830 | 534,850 | 556,950 | 534,850 |
| | Percentage of Shares | 100 | 100 | 100 | 100 |
| | Percentage of Shares Capital | 13.11 | 8.70 | 9.06 | 8.70 |

| Part II B | | | |
|-----------|--|------------------------|--|
| S.No. | PARTICULARS | QUARTER ENDED 30.06.14 | |
| 1 | INVESTOR COMPLAINTS | | |
| | Pending at beginning of the quarter | Nil | |
| | Received during the quarter | Nil | |
| | Disposed off during the quarter | Nil | |
| | Remaining unresolved at the end of the quarter | Nil | |

| Segment Reporting | | (Rs. in Lacs) | | | |
|-------------------|--|------------------------|----------------------|------------------------|----------------------|
| S.No. | Particulars | Quarter Ended | | Yr. Ended | |
| | | Unaudited 30-Jun-14 | Audited 31-Mar-14 | Unaudited 30-Jun-13 | Audited 31-Mar-14 |
| A | Segment Revenue | | | | |
| | Hire Purchase | 186.98 | 180.24 | 171.50 | 714.00 |
| | Other Finances | 4.69 | (0.79) | 3.02 | 20.06 |
| | Investments | - | - | - | - |
| | Shares & Futures | 0.14 | 0.16 | 0.14 | 1.06 |
| | Unallocable | - | - | - | - |
| | Total Revenue | 191.82 | 179.60 | 174.66 | 735.12 |
| B | Segment Result | | | | |
| | Hire Purchase | 137.71 | 89.20 | 131.51 | 490.79 |
| | Other Finances | 4.69 | (0.79) | 3.02 | 20.06 |
| | Investments | - | - | - | - |
| | Shares & Futures | 0.38 | 0.44 | (0.05) | 0.76 |
| | Total | 142.78 | 88.85 | 134.47 | 511.61 |
| | Less: Unallocable | 109.09 | 68.45 | 84.52 | 357.55 |
| | Total Profit before Tax | 33.70 | 19.40 | 49.95 | 154.06 |
| | Less: Income Tax | 10.29 | 8.12 | 15.43 | 52.52 |
| | Profit after Tax | 23.41 | 11.28 | 34.52 | 101.54 |
| C | Capital Emp. (Net Assets) | | | | |
| | (Segment assets - Segment Liabilities) | | | | |
| | Hire Purchase | 3,715.41 | 3,151.60 | 2,983.81 | 3,151.60 |
| | Other Finances | 186.61 | 217.96 | 276.16 | 217.96 |
| | Shares & Futures | 107.08 | 24.67 | 73.91 | 24.67 |
| | Investments | 24.92 | 73.84 | 20.36 | 73.84 |
| | Unallocable | (2,728.66) | (2,106.12) | (2,139.20) | (2,106.12) |
| | Total | 1,305.36 | 1,281.95 | 1,214.94 | 1,281.95 |

- The above results were reviewed by the Audit committee and approved by the Board of Directors in their meeting held on 09.08.2014 and have undergone limited review by the Statutory Auditors.
- The EPS has been computed in accordance with the Accounting Standard (AS-20).
- The figures of previous periods have been regrouped and reclassified, wherever considered necessary.
- The figures for the quarter ended March 31, 2014 are the balancing figures between audited figures in respect of the full financial year ended 31 March 2014 and the publisher year to date figures.

Date : 09-08-14
Place : Jaipur

For Baid Leasing and Finance Co. Ltd.

