

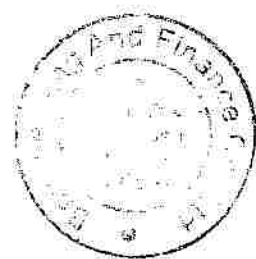


UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER YEAR ENDED DECEMBER 2012

Particulars	QUARTER ENDED			NINE MONTH ENDED		YEAR ENDED
	31-12-2012 UNAUDITED	30-09-2012 UNAUDITED	31-12-2011 UNAUDITED	31-12-2012 UNAUDITED	31-12-2011 UNAUDITED	31-03-2011 AUDITED
1 (A) Net Sales/Income from Operations	153.48	1,047.74	139.53	1,905.46	804.66	963.5
(b) Other operating Income	(0.00)	(18.57)	(3.47)	(80.95)	(38.52)	(37.5)
2 Expenditure						
A. Increase/decrease in stock in trade	0.38	51.79	0.60	(2.72)	1.52	(0.5)
b. Purchase of traded goods	(0.00)	829.13	1.36	1,449.60	441.58	460.5
c. Employees cost	10.49	10.30	9.95	30.82	28.81	41.5
d. Commission	23.74	21.48	13.50	66.89	35.06	93.5
e. Depreciation	1.40	1.34	1.00	4.22	2.00	3.5
f. Other expenditure	6.83	8.84	13.40	23.67	48.01	43.5
g. Total	42.84	922.88	39.82	1,572.48	556.99	641.5
3 Profit from Operations before Other Income						
Interest and Exceptional Items (1-2)	110.64	106.29	96.24	252.03	209.15	284.5
4 Other Income						0.5
5 Profit Before Interest and Exceptional Items (3+4)	110.64	106.29	96.24	252.03	209.15	284.5
6 Interest	54.10	82.98	22.60	207.71	115.31	190.5
7 Profit after interest but before Exceptional Items (5-6)	56.55	23.31	73.64	44.33	93.84	94.5
8 Exceptional Items	44.86	-	-	44.86	-	-
9 Profit/Loss from Ordinary Activities before tax (7+8)	101.40	23.31	73.64	89.18	93.84	94.5
10 Tax expenses	13.26	2.86	22.25	16.12	29.46	29.5
11 Net Profit/Loss from Ordinary Activities After tax (9-10)	88.15	20.46	51.39	73.07	64.38	64.5
12 Extraordinary Item (Net of tax expenses)	44.73	-	-	44.73	-	-
13 Net Profit/Loss for the period (11-12)	43.41	20.46	51.39	28.33	64.38	64.5
14 Paid up equity share capital (Face Value Rs. 10/-)	614.50	614.50	614.50	614.50	614.50	614.5
15 Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	465.84	465.84	340.10	465.84	-	465.5
16 Earning Per Share (EPS)						
Basic and Diluted EPS (not to be annualised)	0.71	0.33	0.84	0.46	1.05	1.1
17 Public Shareholding No. of Shares	5,588,050	5,587,950	5,587,950	5,588,050	5,587,950	5,587,950
Percentage of Shareholding	90.94	90.93	90.93	90.94	90.93	90.93
18 Promoters & Promoter Group Share Holdings						
(a) Pledged/Encumbered						
Number of Shares	Nil	Nil	Nil	Nil	Nil	Nil
Percentage of Shares	Nil	Nil	Nil	Nil	Nil	Nil
Percentage of Shares Capital	Nil	Nil	Nil	Nil	Nil	Nil
(b) Non- Encumbered						
Number of Shares	556,950	557,050	557,050	556,950	557,050	557,050
Percentage of Shares	100.00	100.00	100.00	100.00	100.00	100.00
Percentage of Shares Capital	9.06	9.07	9.07	9.06	9.07	9.07

Segment Reporting

S.No.	Particulars	Quarter Ended			Nine Month Ended		Yr. Ended
		Unaudited 31-Dec-12	Unaudited 30-Sep-12	Unaudited 30-Dec-11	Unaudited 31-Dec-12	Unaudited 30-Dec-11	Audited 31-Mar-12
A	Segment Revenue						
	Hire Purchase	148.77	135.16	116.75	425.78	332.69	459.41
	Other Finances	3.68	8.46	22.14	23.51	33.64	46.88
	Shares & Futures	1.03	885.55	(2.83)	1,375.21	399.82	419.89
	Investments	44.86	-	-	44.86	-	-
	Unallocable	-	-	-	-	-	0.05
	Total Revenue	198.34	1,029.17	136.06	1,869.37	766.15	926.22
B	Segment Result						
	Hire Purchase	123.72	113.64	95.87	357.54	276.74	357.30
	Other Finances	3.68	8.46	22.14	23.51	33.64	47.03
	Shares & Futures	1.26	3.53	(5.62)	(74.31)	(54.29)	(52.45)
	Investments	44.86	-	-	44.86	-	-
	Total	173.51	125.63	112.39	351.60	256.09	351.88
	Less: Unallocable	72.11	102.32	38.75	262.41	162.25	257.59
	Total Profit before Tax	101.40	23.31	73.64	89.18	93.84	94.29
	Less: Income Tax	13.38	2.86	22.25	16.24	29.46	29.87
	Total Profit after Tax	88.02	20.45	51.39	72.94	64.38	64.42



Capital Emp. (Net Assets)	-	-	-	-	-	-
(Segment assets - Segment Liabilities)						
Hire Purchase	2,804.16	2,567.89	2,099.84	2,804.16	2,099.84	2,326.19
Other Finances	138.44	267.66	791.69	138.44	791.69	438.99
Shares & Futures	38.63	119.44	40.36	38.63	40.36	34.35
Investments	12.15	305.38	104.20	12.15	104.20	313.50
Unallocable	(1,840.10)	(2,195.11)	(1,955.78)	(1,840.10)	(1,955.78)	(2,032.69)
Total	1,153.28	1,065.26	1,080.31	1,153.28	1,080.31	1,080.34

The above results were reviewed by
the Audit committee and approved

- 1) by the Board of Directors in their meeting held on 09-02-2013
- 2) The EPS has been computed in accordance with the Accounting Standard (AS-20)
- 3) The figures of previous periods have been regrouped and reclassified, wherever considered necessary
- 4) Details of number of investor complaints for the quarter ended 31-12-2012

Beginning -Nil- Received -NIL Disposal -NIL- Pending -Nil-

For Bald Leasing and Finance Co. Ltd.

sd/

Panna Lal Bald
Managing Director

Place: Jaipur

Date: 09-02-2013

